

Business Enabler for Horizontal Integration

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Premise



BMC3 Horizontal Integration

- Horizontal integration is not only dependent on use of technical standards, but also on implementation of business enablers
- Business enablers consist of existing Government rules/regulations/practices and contractor policies/procedures
 - Not uniformly applied or enforced
- Consistent implementation will promote program success and facilitate integration across the enterprise
- Informing industry of our intent paves the way for consistent implementation



Business Enablers



► BMC3 Horizontal Integration

Rights in Data

- Emphasize importance of maximum appropriate Gov't data rights across programs - Determine before award
 - Gov't Purpose Rights as a "gold" standard
- Earned Value Management System
 - Define system in proposal evaluate against guidelines
 - Early baseline review to establish common understanding of the work to be done
 - Access to contractor "on-line" management systems
- Integrated Master Schedule/Plan
 - Require in proposal evaluate under risk factor
 - Correlate to CWBS, SOW, GFP



Business Enablers



U.S. AIR FORCE

BMC3 Horizontal Integration

- Government Furnished Property
 - Clear identification of GFP requirements and schedule in proposal
 - Gov't assure availability before contract signed
 - Risk assessments and mitigation strategies up front
- Risk Management
 - Initial Gov't assessment, combined with contractor input
 - Focus program attention to potential issues/impacts
 - Use as management tool during entire program



Business Enablers



BMC3 Horizontal Integration

Cost Reporting

- Integrated with contractor EVM system
- Cost Performance Report as the "gold standard"
- Reporting consistent with CWBS and done at the "control account" level
- Contract Work Breakdown Structure
 - Correlation with SOW, CLIN's, IMS



Way Ahead



BMC3 Horizontal Integration

- ESC will implement uniform usage of management tools in our large BMC3 acquisitions
- Looking for industry feedback and assistance in achieving goal of horizontal integration